

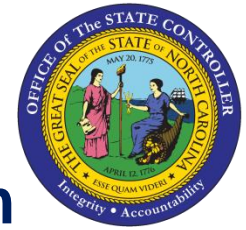


Criminal Justice Pilot Program and Data Integration Update

September 30, 2009

**Joint Legislative Oversight Committee for
Information Technology**

**North Carolina Office of the State Controller
David McCoy, State Controller
Kay Meyer, Project Director**



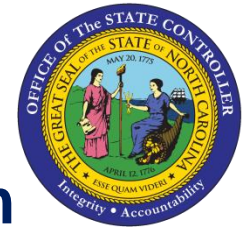
Criminal Justice Data Integration Pilot Program

- *Criminal Justice Law Enforcement Automated Data Services (CJLEADS)*
- *Objectives*
 - *To provide a comprehensive view of an offender's statewide criminal information through a single web portal, allowing for identification with a photographic image*
 - *To provide an "Offender Watch" capability to monitor offender status*



Criminal Justice Data Integration Pilot Program

- *Status*
 - *Initial Pilot release on May 1, 2009*
 - *Quality Assurance/User Testing*
 - *Continued Design and Development*
 - *Expansion of Technical Environment*
 - *Planning for Wake County Rollout*



Criminal Justice Data Integration Pilot Program

- Hosting Recommendation

- *Extend and enhance SAS technical environment to complete design and development and support the pilot for rollout to Wake County*
- *Migrate to the Department of Justice hosted environment upon completion of the pilot*

- Funding Requirements

- *Cost estimate for FY 2009 – 2010 is \$9.1 Million*
- *Cost estimate for 3 years is \$27.3 Million*
- *Available funds – Data Integration, Criminal Justice Data Integration, BEACON funds*



Data Integration Program

- *Current Projects*
 - *CJLEADS - OSC*
 - *North Carolina Workforce Outlook and Retirement Knowledge System (NC WORKS II) - OSP*
 - *NC OpenBook – OSBM*
- *Funding FY 2009 – 2010 - \$13.2 Million*
 - *SAS Enterprise License Agreement Renewal*
 - *CJLEADS*
 - *NC WORKS II*
 - *NC Open Book*
 - *Data Integration/CJLEADS personnel*



Data Integration Program

- *Future Funding Requirements*
 - *FY 2010 – 2011 - \$14.9 Million*
 - *FY 2011 – 2012 - \$14 Million*
- *Data Integration Costs*
 - *SAS Enterprise License Agreement Renewal*
 - *CJLEADS – continued design/development for Wake County Rollout*
 - *NC WORKS II – statewide expansion/expanded analytics*
 - *NC Open Book – data warehouse expansion*
 - *Data Integration/CJLEADS project personnel*
 - *New Project Initiation*